



TYLER COUNTY EMERGENCY SERVICES DISTRICT NO. 1

P.O. Box 476 • Hillister, Texas 77624 • (409) 429-6673 • tylercountyesd1.org

ADOPTED BUDGET

Fiscal Year 2026–2027

Adopted by the Board of Emergency Services Commissioners on September 1, 2026

REVENUE

Revenue	Amount
Income, FY 2024–2025	\$168,785.30
Projected Income, FY 2025–2026	\$190,000.00

EXPENDITURES

District Operating Expenses	Amount
Tyler County Tax Authority	\$6,000
Subscriptions	\$500
Insurance	\$15,000
Bond Insurance	\$200
Office Supplies	\$3,560
Education & Communications	\$4,000
Miscellaneous	\$200
Safe Deposit Box	\$120
Bereavement	\$200
Truck Payment	\$39,220
Hillister Station Payment	\$11,000
Subtotal — Tyler County ESD No. 1	\$80,000
Ivanhoe Volunteer Fire Department	Amount
Appropriation to Ivanhoe Volunteer Fire Department	\$110,000
TOTAL BUDGETED EXPENDITURES	\$190,000

CERTIFICATION

We certify that the foregoing is a true and correct copy of the budget of Tyler County Emergency Services District No. 1 for Fiscal Year 2026–2027, as adopted by the Board of Emergency Services Commissioners on September 1, 2026.

/s/ BA Smith

BA Smith, President

/s/ Melanie Bryan

Melanie Bryan, Secretary

ATTEST

Original signed copy on file with the District.